

California State University, Fullerton

Operating Fund Baseline Budget	2015-16
State Allocation	\$ 157,213,661
Tuition and Fee Revenues	212,739,874
Total	\$ 369,953,535

2015-16 Baseline Budget by Program	
Instruction	\$ 171,074,749
Research	137,594
Public Service	194,946
Academic Support	26,044,866
Student Services	31,829,971
Institutional Support	51,404,117
Operation and Maintenance of Plant	39,032,692
Student Grants and Scholarships	50,234,600
Total	\$ 369,953,535