CSUF Data Warehouse
Budget Management Dashboard

presented by IT Training & Support
<table>
<thead>
<tr>
<th>AGENDA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data Warehouse Overview</td>
</tr>
<tr>
<td>Available Reports</td>
</tr>
<tr>
<td>Training &amp; Support</td>
</tr>
<tr>
<td>Demo</td>
</tr>
<tr>
<td>Checklist &amp; Questions</td>
</tr>
</tbody>
</table>
Where can I find user guides and tutorials on Data Warehouse?

You can find all available Data Warehouse training materials on the Resource Planning training resources page.

How do I access the CSUF Data Warehouse?

Campus users can access the CSUF Data Warehouse by logging into their campus portal. Select the Titan Online tab and then select the OBIEE 11g - BI/Dashboards link.

What is a Data Warehouse?

A data warehouse is an online repository for information. The CSUF Data Warehouse combines data from several different campus databases in one location and allows end users to view, filter, and search the information.

What is a Dashboard?

A Dashboard is a grouping of data warehouse information based on specific criteria. Dashboards are created by the campus for specific needs, such as the Purchasing Dashboard which allows users to query purchase requisition information.

Available Reports

Checklist & Questions

Data Warehouse Overview

Training & Support

Demo

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Baseline Position Budget
• Baseline Salary Budget Roster that pulls baseline salary budget and compares with official employee compensation rate that translates to annual salaries in support of a budget plan. Also referred to as Annual Position Roster

FY Salary Budget
• Identifies budget need from a Current Fiscal Year Planning Perspective (accounts for the impact of changes throughout the fiscal year) using actual YTD payroll (including stipends/lump sum payments and overtime).

Employee Salary Projection
• Shows salary projections for specific employees; similar to the Salary Expenditure (SEP) report

Budget Transaction Details
• Detail report of all of your budget transactions (both salary and non-salary transactions) such as initial baseline budget load, benefits load, budget transfers, carry forward, etc.
Open Labs
By appointment; email larthur@fullerton.edu

Training Guides
Resource Planning training resources

Technical Support
IT Help Desk
helpdesk@fullerton.edu
657/278-7777

Budget Management Reports
DL-Budget
budget@fullerton.edu
To access Data Warehouse:
1. Open web browser
2. Sign in to your campus portal
3. Select Titan Online
4. Click Titan Online button
5. Locate Business Intelligence section and click OBIEE 11g – BI/Dashboards