

California State University, Fullerton

Operating Fund Baseline Budget	2016-17
State Allocation	\$ 171,458,661
Tuition and Fee Revenues	215,252,384
Total	<u>\$ 386,711,045</u>

2016-17 Baseline Budget by Program	
Instruction	\$ 186,106,720
Research	139,781
Public Service	209,295
Academic Support	26,913,193
Student Services	25,409,786
Institutional Support	54,546,401
Operation and Maintenance of Plant	42,759,869
Student Grants and Scholarships	50,626,000
Total	<u>\$ 386,711,045</u>