

California State University, Fullerton
2017/18 Operating Fund

Sources of Funds	Baseline
State Allocation	183,192,661
Tuition and Fee Revenues	233,678,272
Total	<u><u>\$ 416,870,933</u></u>

Uses of Funds (by Program)	
Instruction	171,046,925
Public Service	813,465
Academic Support	29,122,922
Student Services	36,417,112
Institutional Support	60,980,742
Operation and Maintenance of Plant	33,546,159
Other Non-Operating Expenses	31,226,008
Student Grants and Scholarships	53,717,600
Total	<u><u>\$ 416,870,933</u></u>