

California State University, Fullerton
2017/18 Operating Fund

Sources of Funds	Baseline
State Allocation	183,192,661
Tuition and Fee Revenues	233,678,272
Total	<u>\$ 416,870,933</u>

Uses of Funds (by Category)

Salaries and Wages	195,929,339
Benefits	95,880,315
Work Study	1,250,613
Communications	689,689
Utilities	1,794,861
Travel	1,529,655
Library Acquisitions	1,864,497
Financial Aid	53,717,600
Contractual Services	2,204,273
Information Technology	11,075,689
Equipment	1,383,831
Misc/Other Operating Expenses	49,550,572
Total	<u>\$ 416,870,933</u>